

General Assembly

Governor's Bill No. 6364

January Session, 2009

LCO No. 3056

03056____

Referred to Committee on Appropriations

Introduced by:

REP. CAFERO, 142nd Dist.

SEN. MCKINNEY, 28th Dist.

AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2009.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (Effective from passage) The amounts appropriated to the
- 2 following agencies in section 11 of public act 07-1 of the June special
- 3 session are reduced by the following amounts for the fiscal year
- 4 ending June 30, 2009:

T1	GENERAL FUND	¢	
	GENERAL FUND	\$	
T2			
T3	OFFICE OF POLICY AND		
T4	MANAGEMENT		
T5	P.I.L.O.T New Manufacturing and	30	,400,000
T6	Machinery		
T7			
T8	UNIVERSITY OF CONNECTICUT		
T9	Operating Expenses	2	2,600,000
T10			
T11	REGIONAL COMMUNITY - TECHNICAL		
T12	COLLEGES		

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T13	Operating Expenses	2,600,000
T14		
T15	CONNECTICUT STATE UNIVERSITY	
T16	Operating Expenses	2,600,000
T17		
T18	STATE COMPTROLLER - FRINGE BENEFITS	
T19	Higher Education Alternative Retirement System	em 3,575,000
T20	Employers Social Security Tax	3,000,000
T21	State Employees Health Service Cost	11,825,000
T22	Retired State Employees Health Service Cost	29,200,000
T23		
T24	TOTAL - GENERAL FUND	85,500,000
5	Sec. 2. (Effective from passage) The following	sums are appropriated
6	for the purposes herein specified for the fisca	al year ending June 30,
7	2009:	
T25	GENERAL FUND	\$
T26		
T27	DEPARTMENT OF MENTAL HEALTH AND	
T28	ADDICTION SERVICES	
T29	Personal Services	6,800,000
T30	Other Expenses	2,000,000
T31	Professional Services	1,200,000
T32	AGENCY TOTAL	10,000,000
T33		
T34	DEPARTMENT OF SOCIAL SERVICES	
T35	Medicaid	48,200,000
T36	Medicare Part D Supplemental Needs Fund	7,780,000
T37	AGENCY TOTAL	55,980,000
T38		
T39	DEPARTMENT OF CORRECTION	
T40	Personal Services	5,320,000
T41	Other Expenses	13,000,000
T42	AGENCY TOTAL	18,320,000
T43		
T44	WORKERS' COMPENSATION CLAIMS -	
T45	DEPARTMENT OF ADMINISTRATIVE	
T46	SERVICES	
T47	Workers' Compensation Claims	1,500,000

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T48 T49

TOTAL - GENERAL FUND

85,500,000

This act shall take effect as follows and shall amend the following sections:					
Section 1	from passage	New section			
Sec. 2	from passage	New section			

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]